



MT. HOOD  
COMMUNITY COLLEGE

1966 – 2016

# FACT BOOK 2015-16

CELEBRATING  
50 YEARS  
OF STUDENT  
SUCCESS



MHCC.EDU

# About this Document

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This document deals primarily with enrollment history across numerous variables such as gender, age, part- and full-time enrollment, etc.

For further information or questions, please go to

<https://webapps.mhcc.edu/airweb>

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# Introduction

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Editions of the MHCC Fact Book prior to 2013-2014 used enrollment figures based on the fourth week of fall term. The basic difference between fourth week and end-of-term is that the latter includes a relatively higher number of noncredit and continuing education students.

In 2013-2014 the fact book was redesigned and reformatted to provide an annual look with data being reported at the end of the school year. Relevant data are being stored in a single location to assure consistency in the analysis and reporting; comparisons to previous editions of the fact book may show inconsistencies. The design of this new version of the fact book includes:

- The graphic presentation of data, retained from the previous version. Virtually all data presented in the fact book now include a chart to graphically display the information.
- Annual data rather than a snap shot of the 4th week fall data. The data has been organized to provide a more logical flow. The current year's student demographics is followed by comparisons of these demographics to the four previous years. This is followed by enrollment trends data which looks at changes to enrollment over time. Annual enrollment and completions data is next. The fact book then reports statewide comparisons (MHCC compared to the sixteen other Oregon Community Colleges). Finally, Staffing Level data is presented.
- A consistent presentation. Where comparisons are made on annual data, the most recent data is compared to data from the previous four years. This provides the opportunity to see trends in the data. The presentation is consistent across all variables assessed.
- Where percentages are shown the total percent may not add up to 100% due to rounding.



# Mt. Hood Community College Profile

## LOCATIONS

**GRESHAM CAMPUS**  
26000 SE Stark Street  
Gresham, OR 97030

**MAYWOOD PARK CENTER**  
10100 NE Prescott  
Portland, OR 97220

**BRUNING CENTER FOR ALLIED  
HEALTH EDUCATION**  
1484 NW Civic Drive  
Gresham, OR 97030

## DISTRICT

- › Approximately 950 square miles
- › Includes the counties of Multnomah, Clackamas and Hood River
- › Population of approximately 388,000<sup>1</sup>
- › Includes the high school districts of Centennial, Corbett, David Douglas, Gresham-Barlow, Oregon Trail, Parkrose, Port of Cascade Locks and Reynolds

## ACCREDITATION

Northwest Commission on Colleges and Universities

## PRESIDENT

Debra A. Derr, Ed.D

## GOVERNANCE

Board of Directors – Seven elected members.

## AVERAGE ANNUAL STUDENT BODY<sup>3</sup>

28,508 students

## INSTITUTION TYPE

Public

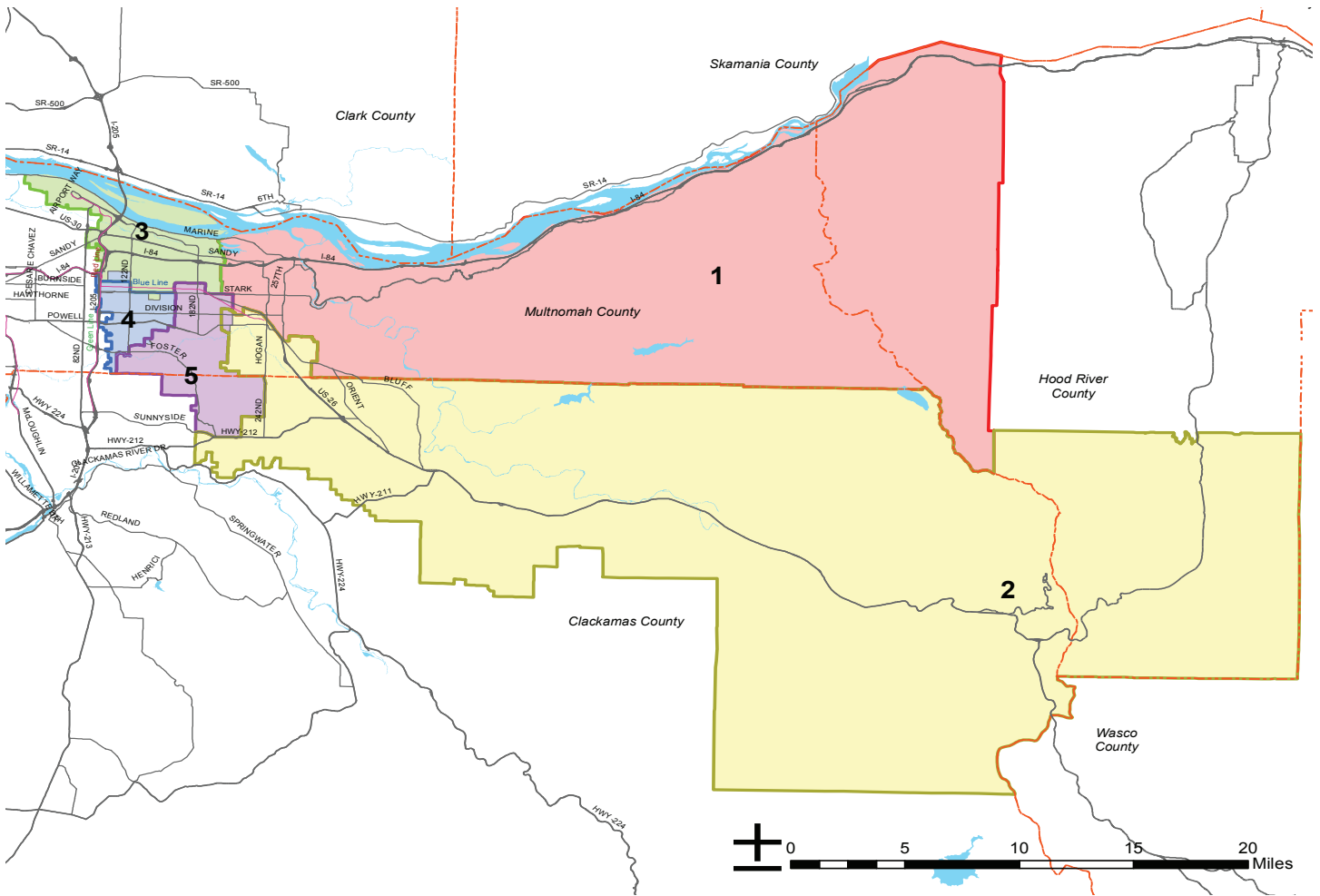
## REVENUE SOURCES

- › Local Property Taxes
- › State General Fund Reimbursement
- › Tuition
- › Fees

<sup>1</sup>Approximate 2015 population for the MHCC District. Estimate provided by Claritas, Inc.



# MHCC District



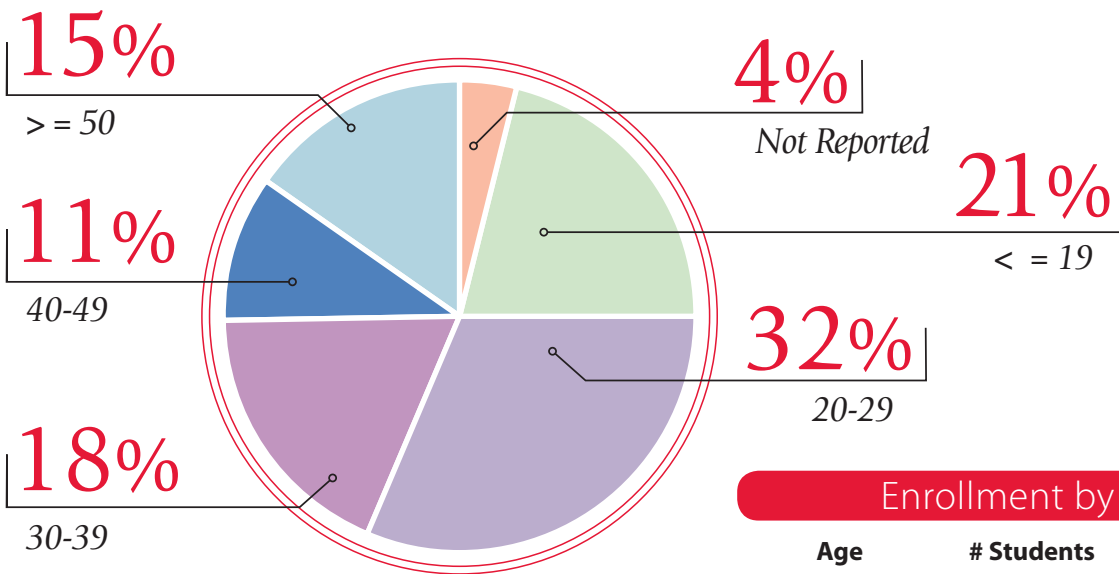
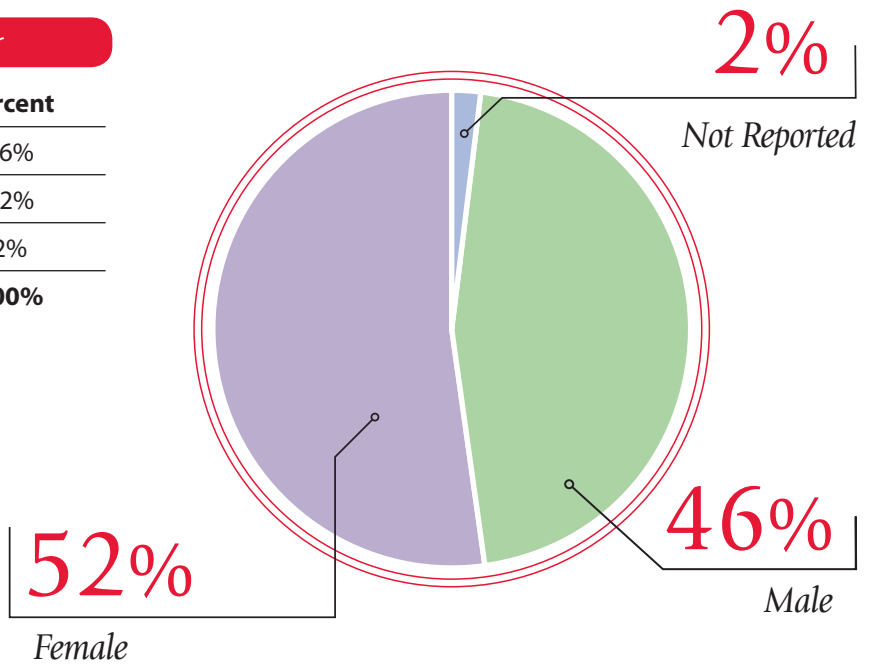
The Mt. Hood Community College district encompasses an area of about 950 square miles with a population of more than 388,000. The district boundaries extend as far east as the lofty peak of Mt. Hood and to the Wasco County line, south into Clackamas County including the communities of Boring and Damascus and west into the city limits of Portland. The Columbia River from 33rd St. to Cascade Locks is the northern boundary. Included within this area are the high school districts of Centennial, Corbett, David Douglas, Gresham-Barlow, Oregon Trail, Parkrose, and Reynolds.

# MHCC Student Profile - Annual Enrollment

## Enrollment by Gender

Gender	# Students	Percent
Male	12,483	46%
Female	14,228	52%
Not Reported	659	2%
<b>Total</b>	<b>27,370</b>	<b>100%</b>

Source: 2015-2016 Annual Data



AVERAGE AGE 32  
 MEDIAN AGE 27

## Enrollment by Age

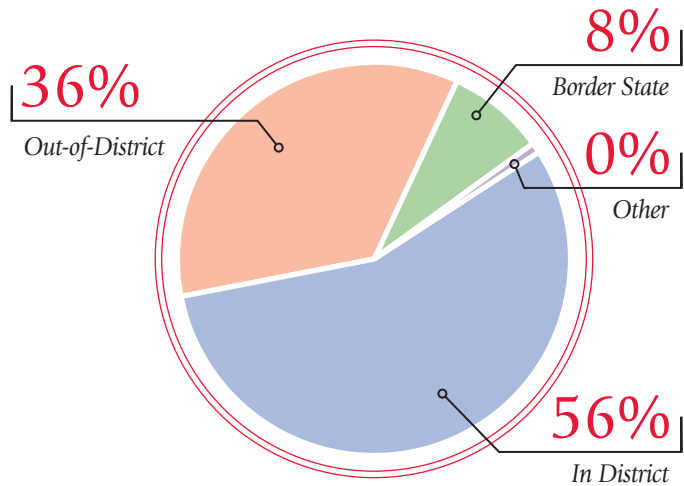
Age	# Students	Percent
<=19	5,822	21%
20-29	8,611	32%
30-39	4,793	18%
40-49	2,947	11%
>=50	4,102	15%
Not Reported	1,035	4%
<b>Total</b>	<b>27,310</b>	<b>100%</b>

Source: 2015-2016 Annual Data

# MHCC Student Profile - Annual Enrollment

## Enrollment by Residency

Attendance	# Students	Percent
In-District	15,217	56%
Out-of-District	9,920	36%
Border State	2,097	8%
Out-of-State	87	0%
Foreign	40	0%
Not Reported	9	0%
<b>Total</b>	<b>27,370</b>	<b>100%</b>

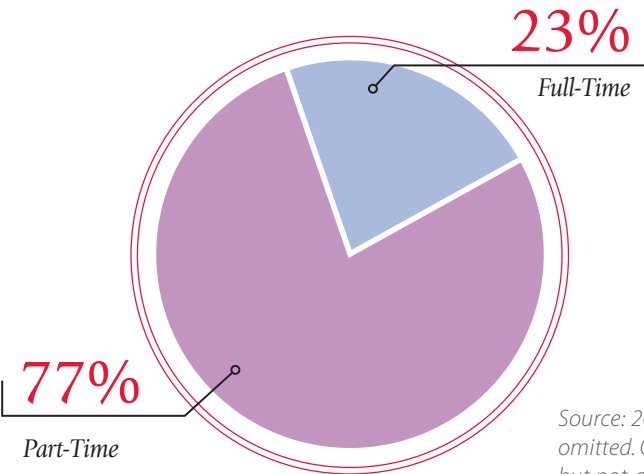


Source: 2015-2016 Annual Data

Note: "Other" Includes Out-of-State, Foreign and Not Reported Students

## Enrollment by Full/Part Time

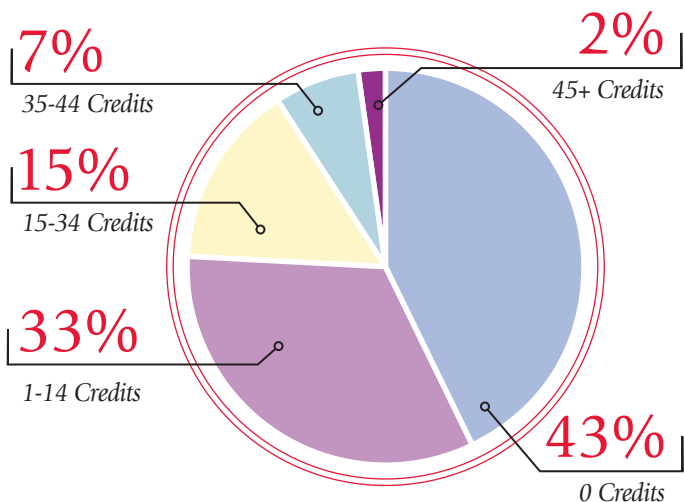
Status	Number of Students	Percent Total	Percent Credit Students
Full-Time	2,166	8%	23%
Part-Time	7,422	27%	77%
0 Credits	11,706	43%	
Special Programs	6,076	18%	
<b>Total</b>	<b>27,370</b>	<b>100%</b>	<b>100%</b>



Source: 2015-2016 Annual Data. Note: 0 Credit and Special Program Students are omitted. On a fall, winter and spring term average there are 39% Full-Time students, but not all are Full-Time each term this accounts for the annual Full-Time student rate of 22%. Students enrolled in 36 or more credits are considered full time.

## Enrollment by Credit Load

Credit Load	# Students	Percent
0 Credits	11,706	43%
1-14 Credits	9,136	33%
15-34 Credits	4,214	15%
35-44 Credits	1,720	7%
45+ Credits	594	2%
<b>Total</b>	<b>27,370</b>	<b>100%</b>



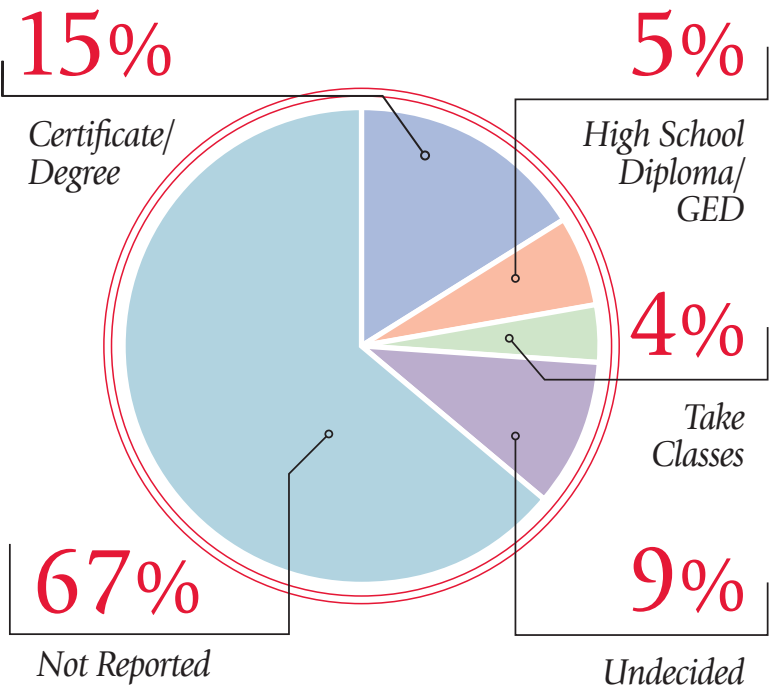
Source: 2015-2016 Annual Data



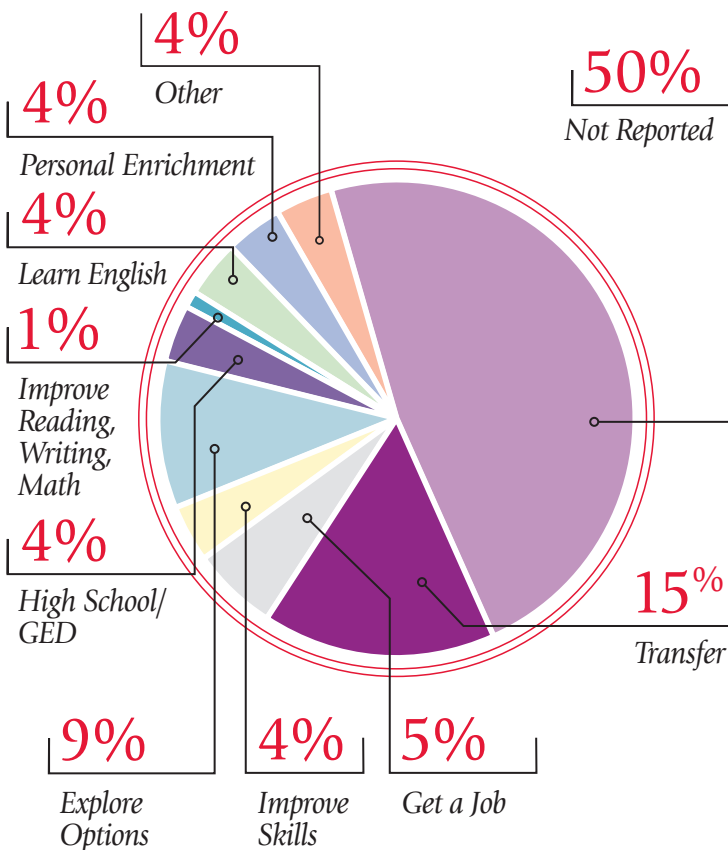
# MHCC Student Profile - Annual Enrollment

## Enrollment by Degree Intent

Degree Intent	# Students	Percent
Certificate/ Degree	4,018	15%
HS Dip/GED	1,479	5%
Take Classes	1,084	4%
Undecided	2,579	9%
Not Reported	18,210	67%
<b>Total</b>	<b>27,370</b>	<b>100%</b>



Source: 2015-2016 Annual Data



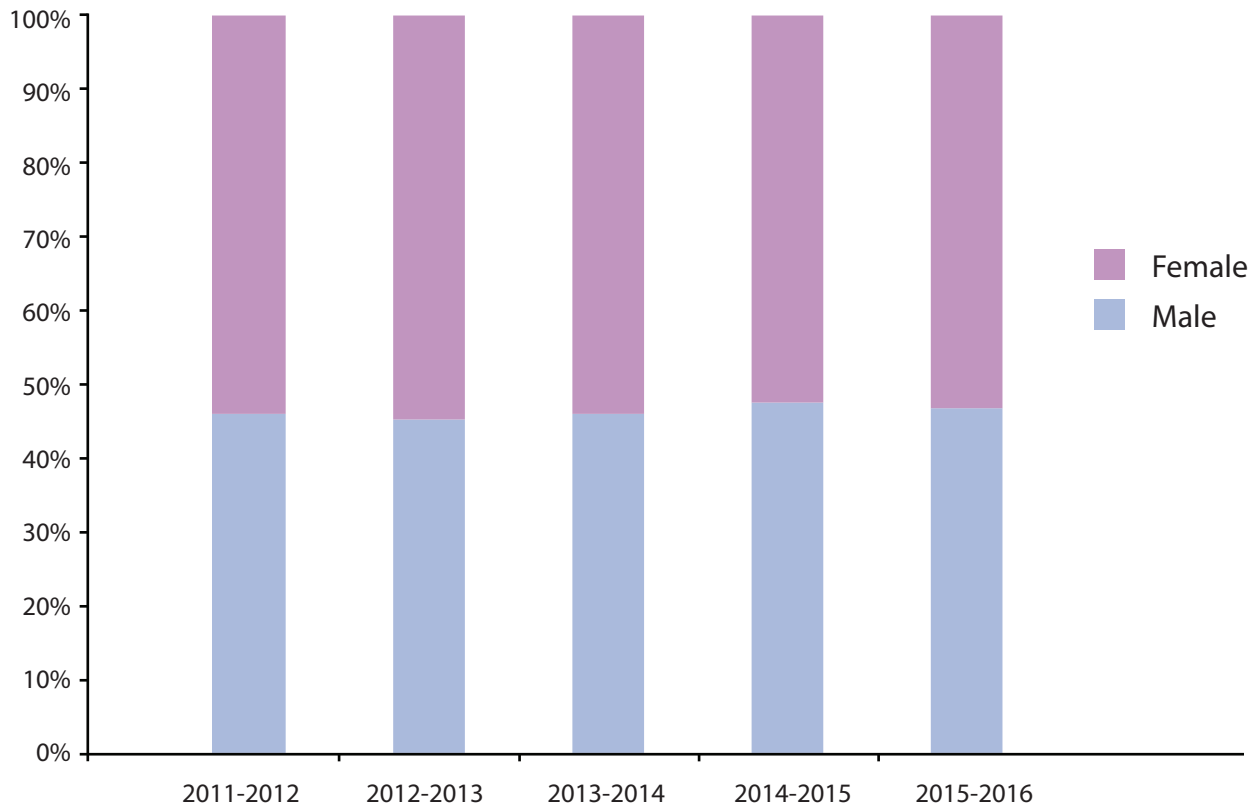
## Enrollment by General Intent

General Intent	# Students	Percent
Transfer	4,018	15%
Get a Job	1,479	5%
Imp Skills	1,084	4%
Explore Opts	2,579	9%
HS/GED	1,089	4%
Imp Rd/Wrt/Mth	164	1%
Learn English	1,108	4%
Prsnl Enrchmnt	1,169	4%
Other	1,159	4%
Not Reported	13,521	50%
<b>Total</b>	<b>27,370</b>	<b>100%</b>

Source: Source: 2015-2016 Annual Data

# MHCC Student Demographics- Gender

## 5-YEAR TRENDS

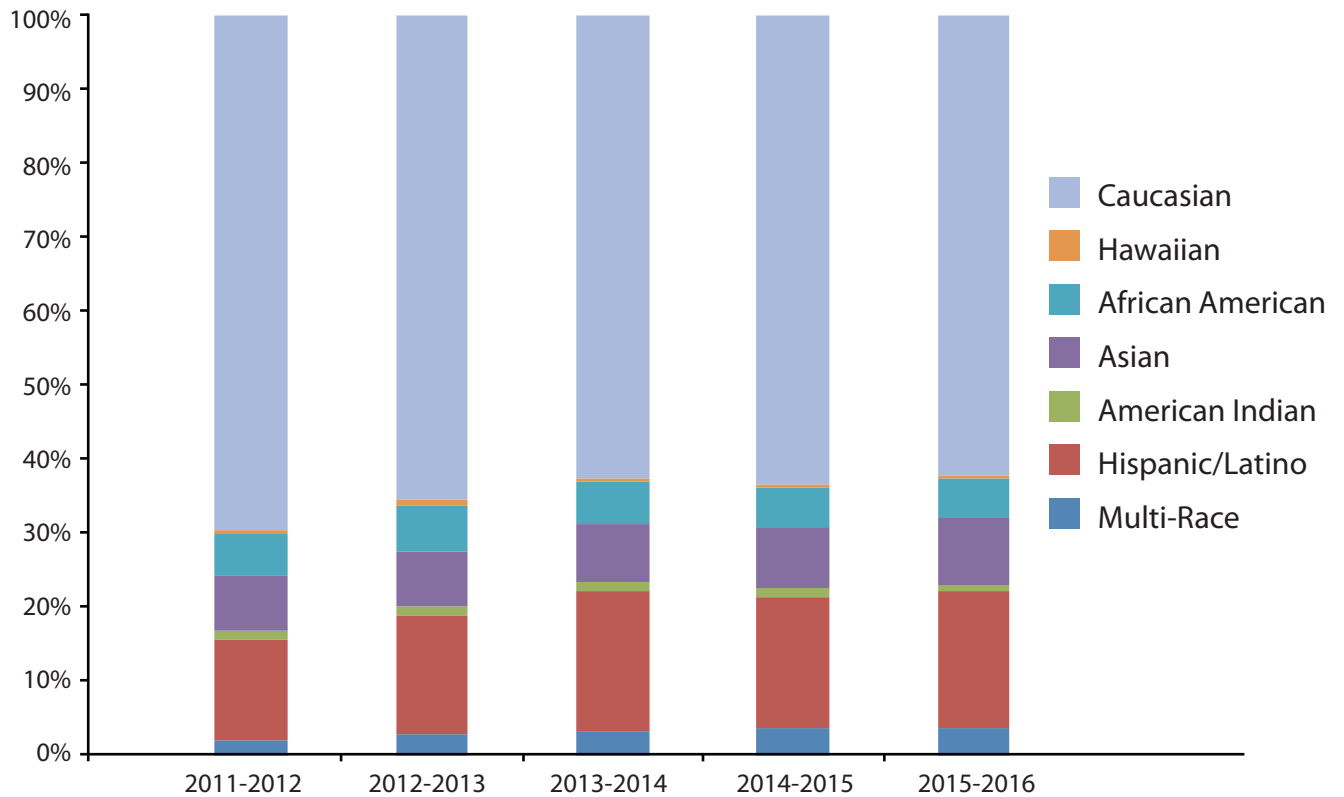


Note: Not Reported Gender Omitted from Chart.

Gender	2011-2012		2012-2013		2013-2014		2014-2015		2015-2016	
	#	%	#	%	#	%	#	%	#	%
Male	13,022	44%	12,878	44%	12,451	45%	13,156	45%	12,483	46%
Female	15,212	52%	15,515	53%	14,612	53%	14,533	50%	14,228	52%
Not Reported	1,076	4%	862	3%	584	2%	1,271	4%	659	2%
<b>Total Students</b>	<b>29,310</b>	<b>100%</b>	<b>29,255</b>	<b>100%</b>	<b>27,647</b>	<b>100%</b>	<b>28,960</b>	<b>100%</b>	<b>27,370</b>	<b>100%</b>

# MHCC Student Demographics – Ethnicity

## 5-YEAR TRENDS

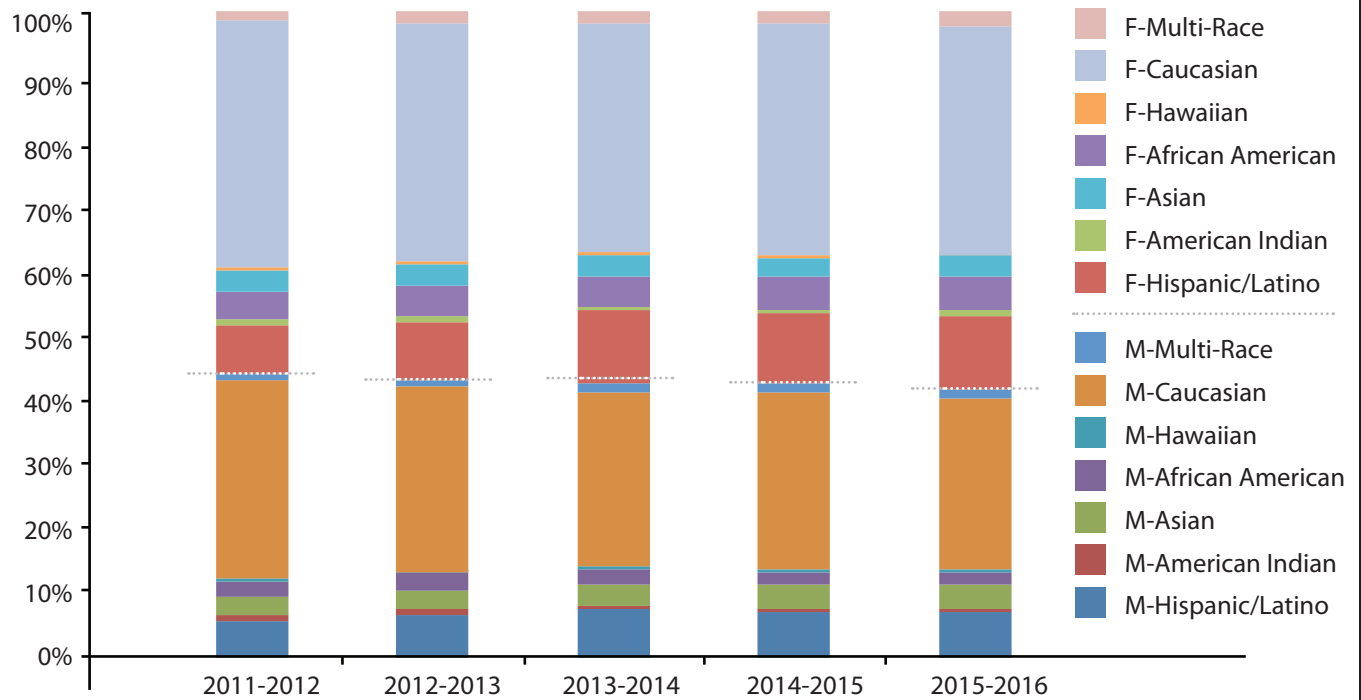


Note: "International" and "Not Reported" were omitted from the chart.

Ethnicity	2011-2012		2012-2013		2013-2014		2014-2015		2015-2016	
	#	%	#	%	#	%	#	%	#	%
Hispanic/Latino	3168	11%	3669	13%	3993	14%	3753	13%	3733	14%
American Indian	289	1%	281	1%	244	1%	234	1%	205	1%
Asian	1736	6%	1779	6%	1688	6%	1753	6%	1810	7%
African American	1317	4%	1409	5%	1255	5%	1110	4%	1044	4%
Hawaiian	117	0%	134	0%	128	0%	134	0%	115	0%
Caucasian	16195	55%	15023	51%	13306	48%	13367	46%	12567	46%
International	11	0%	26	0%	46	0%	24	0%	26	0%
Multi-Race	499	2%	656	2%	741	3%	794	3%	769	3%
Not Reported	5978	20%	6278	21%	6246	23%	7791	27%	7101	26%
<b>Total</b>	<b>29310</b>	<b>100%</b>	<b>29255</b>	<b>100%</b>	<b>27647</b>	<b>100%</b>	<b>28960</b>	<b>100%</b>	<b>27370</b>	<b>100%</b>

# MHCC Student Demographics – Gender by Ethnicity

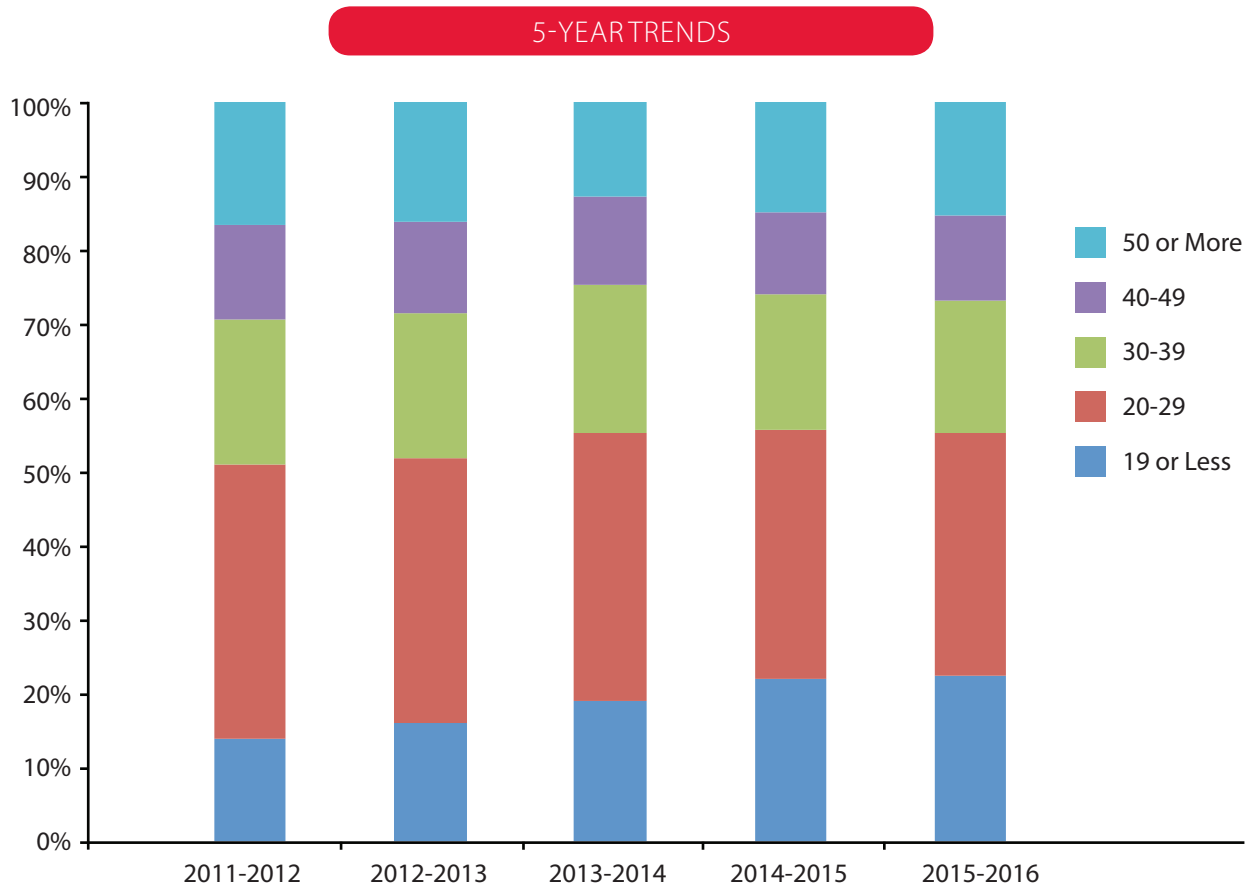
5-YEAR TRENDS



Gender	Ethnicity	2011-2012		2012-2013		2013-2014		2014-2015		2015-2016	
		#	%	#	%	#	%	#	%	#	%
<b>Male</b>	Hispanic/Latino	1,365	10%	1540	12%	1,615	13%	1501	11%	1,432	11%
	American Indian	137	1%	136	1%	110	1%	100	1%	92	1%
	Asian	681	5%	704	5%	672	5%	743	6%	731	6%
	African American	558	4%	599	5%	548	4%	474	4%	412	3%
	Hawaiian	54	0%	47	0%	52	0%	62	0%	51	0%
	Caucasian	7,191	55%	6,502	50%	5,723	46%	5,768	44%	5,356	43%
	International	6	0%	15	0%	25	0%	13	0%	13	0%
	Multi-Race	182	1%	238	2%	281	2%	322	2%	308	2%
	Not Reported	2,848	22%	3,097	24%	3,425	28%	4,173	32%	4,088	33%
	<b>Total</b>		<b>13,022</b>	<b>100%</b>	<b>12,878</b>	<b>100%</b>	<b>12,451</b>	<b>100%</b>	<b>13,156</b>	<b>100%</b>	<b>12,483</b>
<b>Female</b>	Hispanic/Latino	1,794	12%	2,122	14%	2,366	16%	2,249	15%	2,297	16%
	American Indian	152	1%	145	1%	134	1%	133	1%	111	1%
	Asian	1,044	7%	1,064	7%	1,008	7%	1,001	7%	1,070	8%
	African American	754	5%	809	5%	704	5%	634	4%	628	4%
	Hawaiian	63	0%	87	1%	75	1%	72	0%	64	0%
	Caucasian	8,910	59%	8,438	54%	7,507	51%	7,531	52%	7,148	50%
	International	5	0%	11	0%	21	0%	11	0%	13	0%
	Multi-Race	316	2%	418	3%	460	3%	472	3%	461	3%
	Not Reported	2,174	14%	2,421	16%	2,337	16%	2,430	17%	2,436	17%
	<b>Total</b>		<b>15,212</b>	<b>100%</b>	<b>15,515</b>	<b>100%</b>	<b>14,612</b>	<b>100%</b>	<b>14,533</b>	<b>100%</b>	<b>14,228</b>



# MHCC Student Demographics - Age

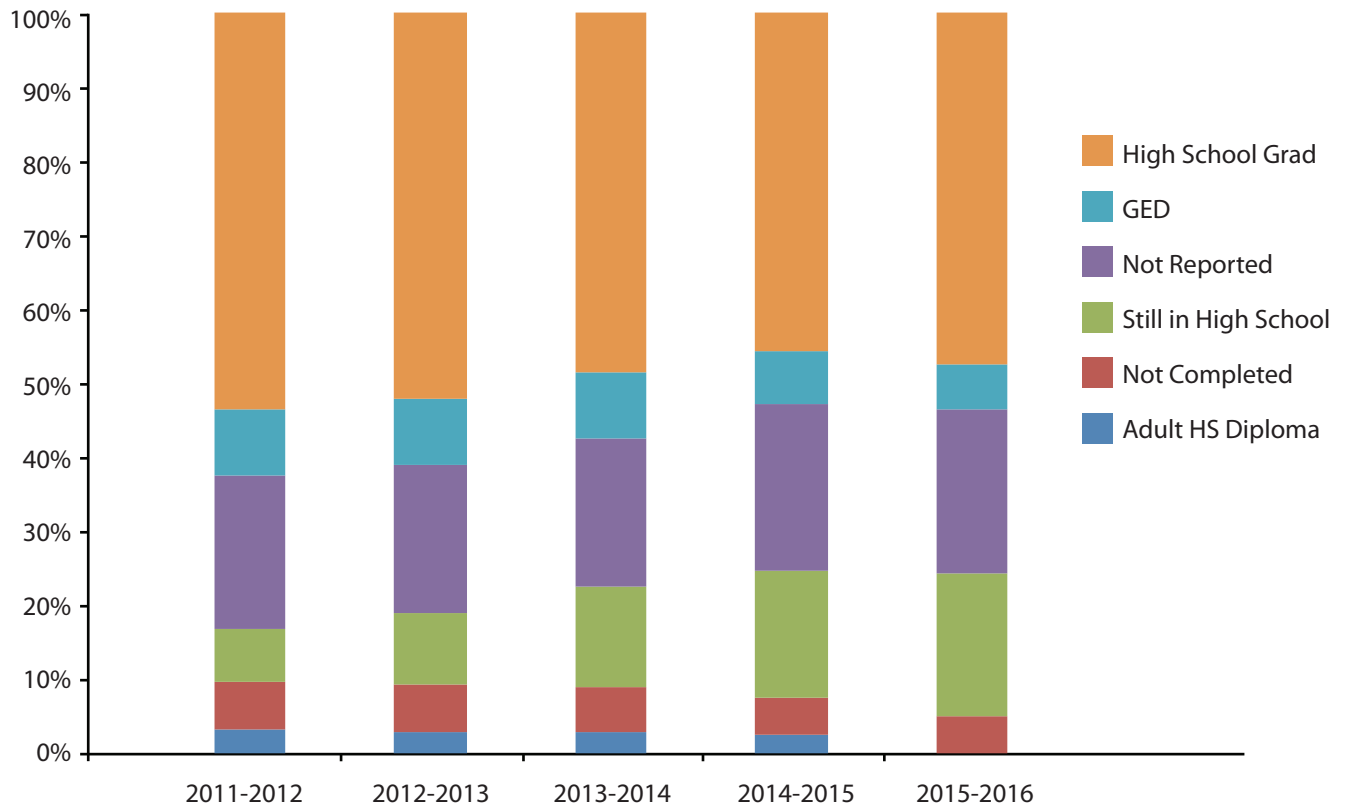


Note: "Not Reported" omitted from chart.

Age	2011-2012		2012-2013		2013-2014		2014-2015		2015-2016	
	#	%	#	%	#	%	#	%	#	%
19 Or Less	3,834	13%	4,435	15%	4,972	18%	5,980	21%	5,882	21%
20 - 29	10,010	34%	9,778	33%	9,667	35%	9,113	31%	8,611	31%
30 - 39	5,404	18%	5,472	19%	5,248	19%	4,955	17%	4,793	18%
40 - 49	3,461	12%	3,400	12%	3,189	12%	3,015	10%	2,947	11%
50 or More	4,594	16%	4,438	15%	3,410	12%	4,023	14%	4,102	15%
Age Not Reported	2,007	7%	1,732	6%	1,161	4%	1,874	6%	1,035	4%
<b>Total</b>	<b>29,310</b>	<b>100%</b>	<b>29,255</b>	<b>100%</b>	<b>27,647</b>	<b>100%</b>	<b>28,960</b>	<b>100%</b>	<b>27,370</b>	<b>100%</b>

# MHCC Student Demographics – High School Completion

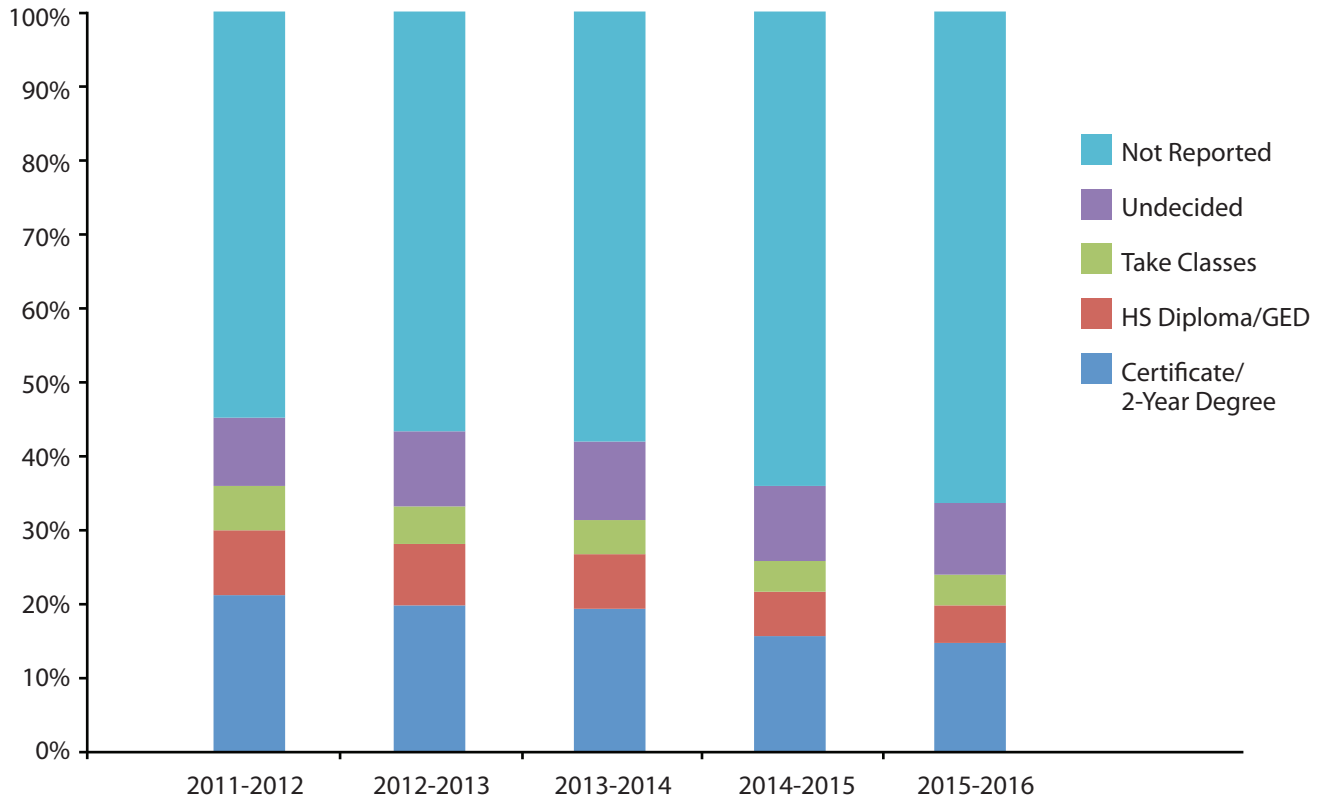
5-YEAR TRENDS



High School Completion Type	2011-2012		2012-2013		2013-2014		2014-2015		2015-2016	
	#	%	#	%	#	%	#	%	#	%
Adult HS Diploma	966	3%	852	3%	802	3%	731	3%	673	2%
GED	2,532	9%	2,655	9%	2,350	9%	2,113	7%	1,648	6%
High School Grad	15,738	54%	15,052	52%	13,211	49%	13,222	46%	12,668	46%
Not Completed	1,943	7%	1,836	6%	1,655	6%	1,471	5%	1,367	5%
Still In High School	2,010	7%	2,829	10%	3,629	13%	5,007	17%	5,181	19%
Not Asked	6,121	21%	5,747	20%	5,503	20%	6,416	22%	5,833	21%
<b>Total Students</b>	<b>29,310</b>	<b>100%</b>	<b>28,971</b>	<b>100%</b>	<b>27,150</b>	<b>100%</b>	<b>28,960</b>	<b>100%</b>	<b>27,370</b>	<b>100%</b>

# MHCC Student Demographics – Degree Goals

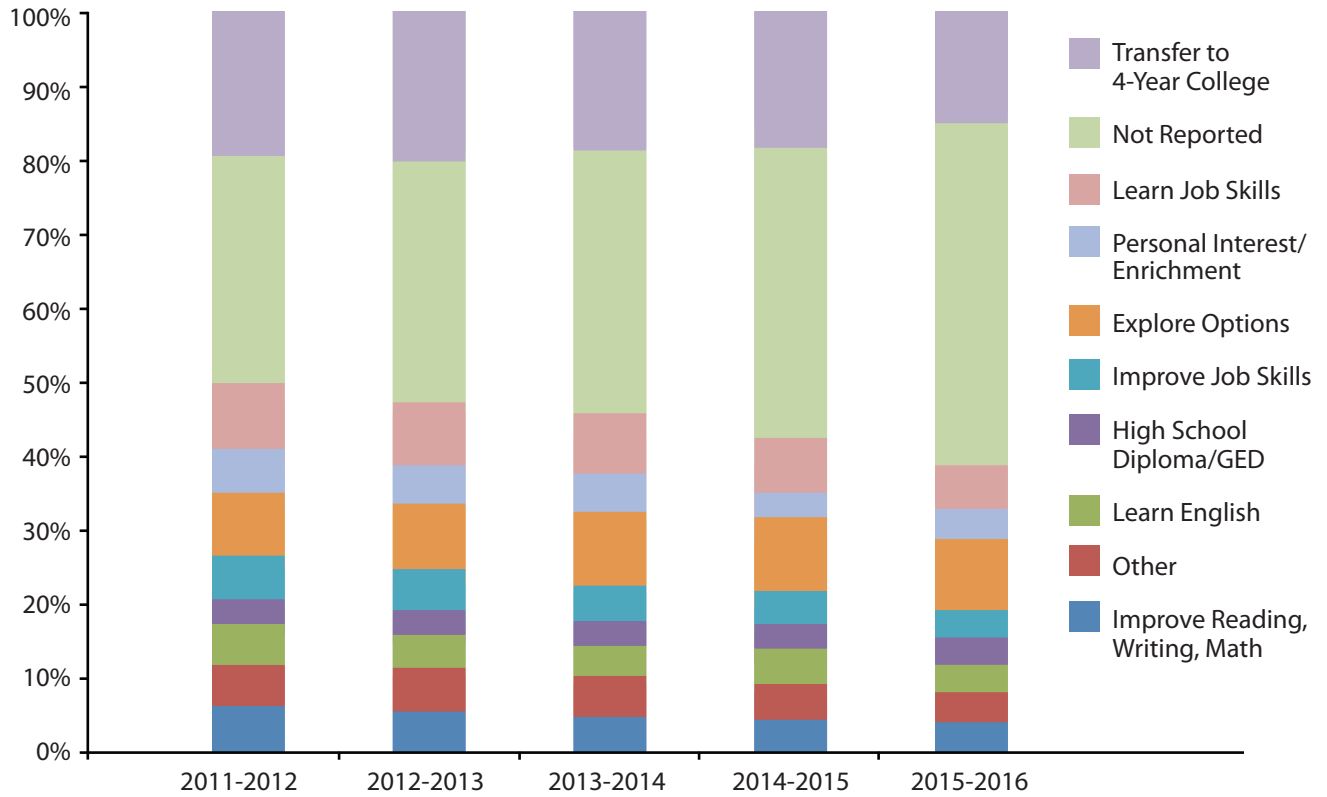
5-YEAR TRENDS



Degree Intent	2011-2012		2012-2013		2013-2014		2014-2015		2015-2016	
	#	%	#	%	#	%	#	%	#	%
Cert/2-Year Degree	6,241	21%	5,726	20%	5,228	19%	4,565	16%	4,018	15%
HS Dip/GED	2,578	9%	2,391	8%	2,045	8%	1,745	6%	1,479	5%
Take classes	1,714	6%	1,483	5%	1,256	5%	1,180	4%	1,084	4%
Undecided	2,773	9%	3,004	10%	2,847	10%	2,865	10%	2,579	9%
Not Reported	16,004	55%	16,367	56%	15,774	58%	18,605	64%	18,210	67%
<b>Total Students</b>	<b>29,310</b>	<b>100%</b>	<b>28,971</b>	<b>100%</b>	<b>27,150</b>	<b>100%</b>	<b>28,960</b>	<b>100%</b>	<b>27,370</b>	<b>100%</b>

# MHCC Student Demographics- General Intent

## 5-YEAR TRENDS

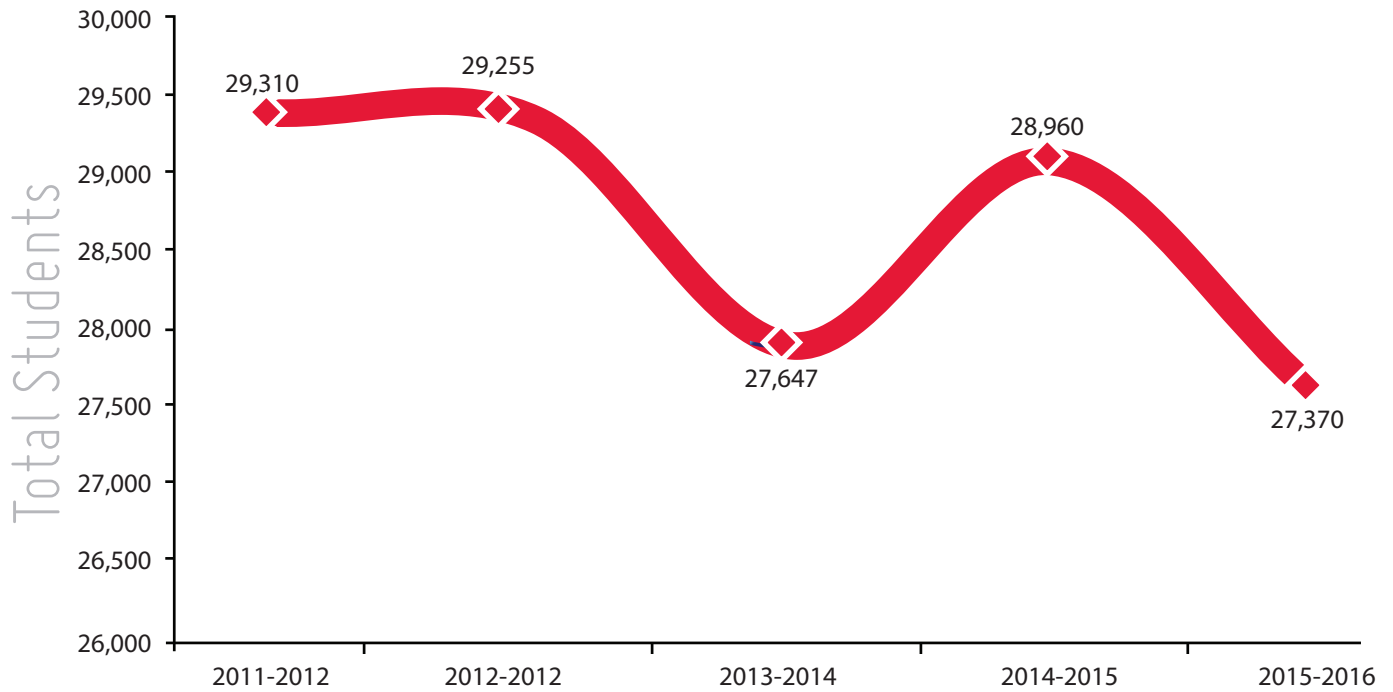


General Intent	2011-2012		2012-2013		2013-2014		2014-2015		2015-2016	
	#	%	#	%	#	%	#	%	#	%
Transfer to 4-Yr Col	6,241	21%	5,726	20%	5,228	19%	4,565	16%	4,018	15%
Learn Job Skills	2,578	9%	2,391	8%	2,045	8%	1,745	6%	1,479	5%
Improve Job Skills	1,714	6%	1,483	5%	1,256	5%	1,180	4%	1,084	4%
Explore Options	2,773	9%	3,004	10%	2,847	10%	2,865	10%	2,579	9%
HS Dip/GED	930	3%	1,004	3%	945	3%	1,045	4%	1,089	4%
Improve Rd/Wrt/Mth	239	1%	230	1%	204	1%	195	1%	164	1%
Learn English	1,365	5%	1,171	4%	1,345	5%	1,132	4%	1,108	4%
Psnl Interest/Enrich	1,619	6%	1,558	5%	938	3%	1,236	4%	1,169	4%
Other	1,824	6%	1,657	6%	1,316	5%	1,231	4%	1,159	4%
Not Reported	10,027	34%	10,747	37%	11,026	41%	13,766	48%	13,521	49%
<b>Total</b>	<b>29,310</b>	<b>100%</b>	<b>28,971</b>	<b>100%</b>	<b>27,150</b>	<b>100%</b>	<b>28,960</b>	<b>100%</b>	<b>27,370</b>	<b>100%</b>

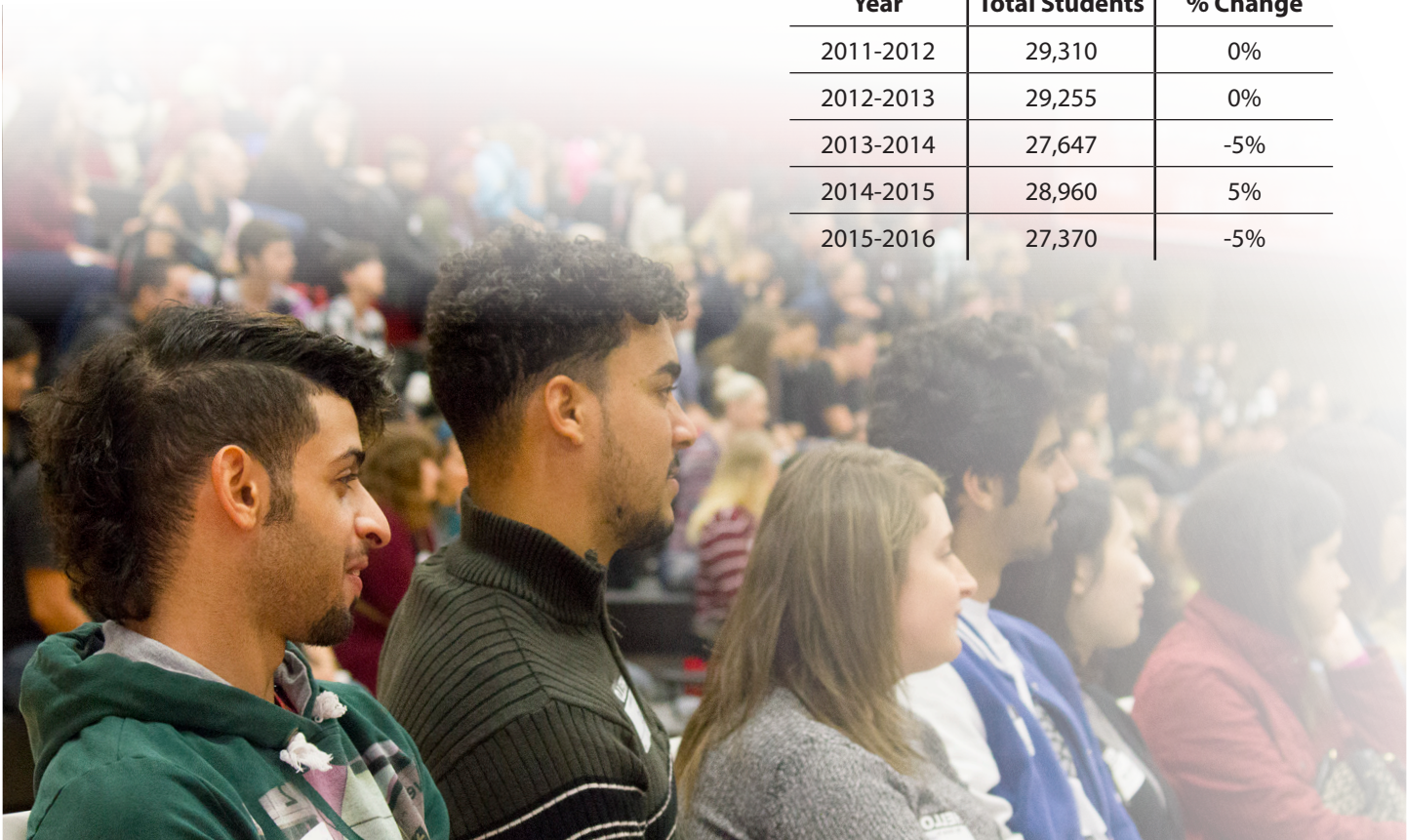


# Enrollment Patterns – 5 Year Annual Enrollment

## 5-YEARTRENDS



Year	Total Students	% Change
2011-2012	29,310	0%
2012-2013	29,255	0%
2013-2014	27,647	-5%
2014-2015	28,960	5%
2015-2016	27,370	-5%



# Full-Time/Part-Time Enrollment

## ENROLLMENT PATTERNS – 5-YEAR TRENDS

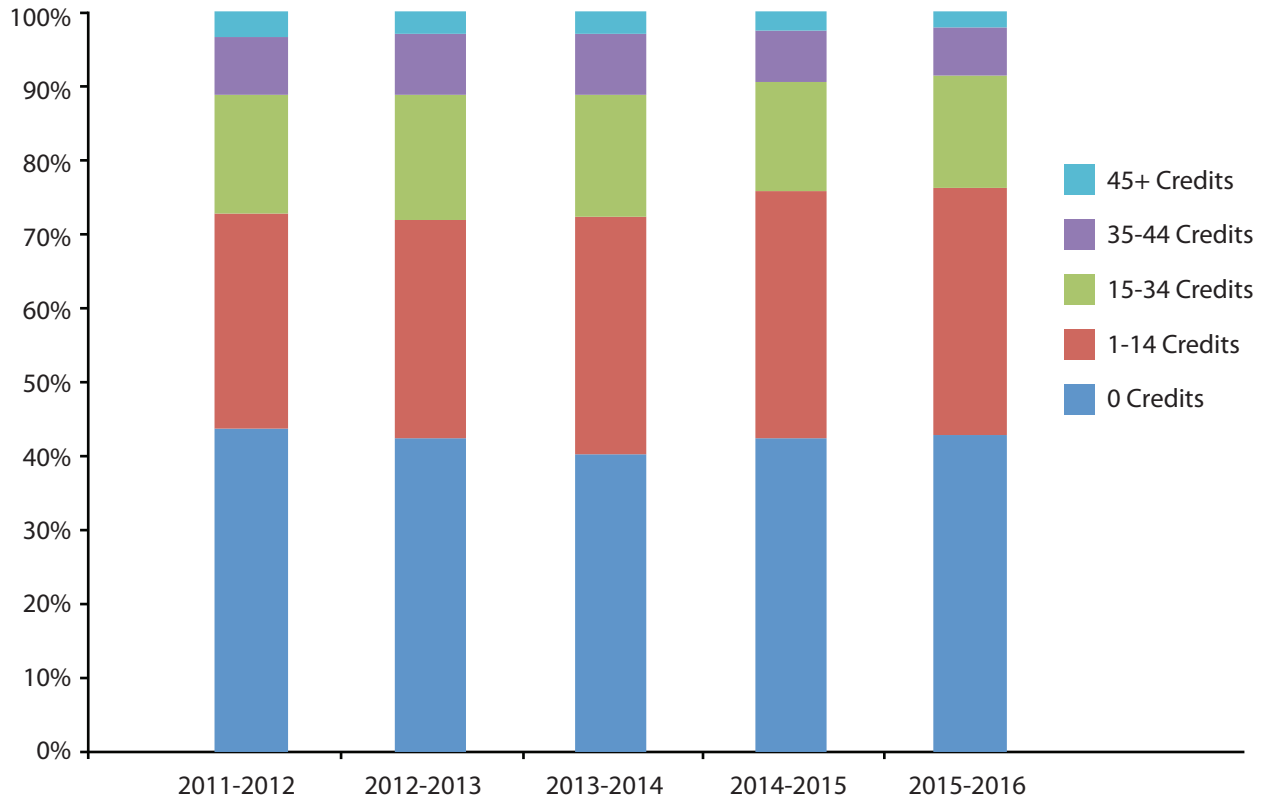


Note: Students in Special Programs and with 0 Credits have been omitted from the chart.

Student Status	2011-2012		2012-2013		2013-2014		2014-2015		2015-2016	
	#	%	#	%	#	%	#	%	#	%
0 Credits	13,798	53%	12,625	49%	11,558	49%	12,362	53%	11,706	55%
Part-Time	9,445	36%	9,900	39%	9,187	39%	8,655	37%	7,422	35%
Full-Time	2,855	11%	3,130	12%	2,847	12%	2,500	11%	2,166	10%
<b>Total</b>	<b>26,098</b>	<b>100%</b>	<b>25,655</b>	<b>100%</b>	<b>23,592</b>	<b>100%</b>	<b>23,517</b>	<b>100%</b>	<b>21,294</b>	<b>100%</b>

# Credit Load Distribution

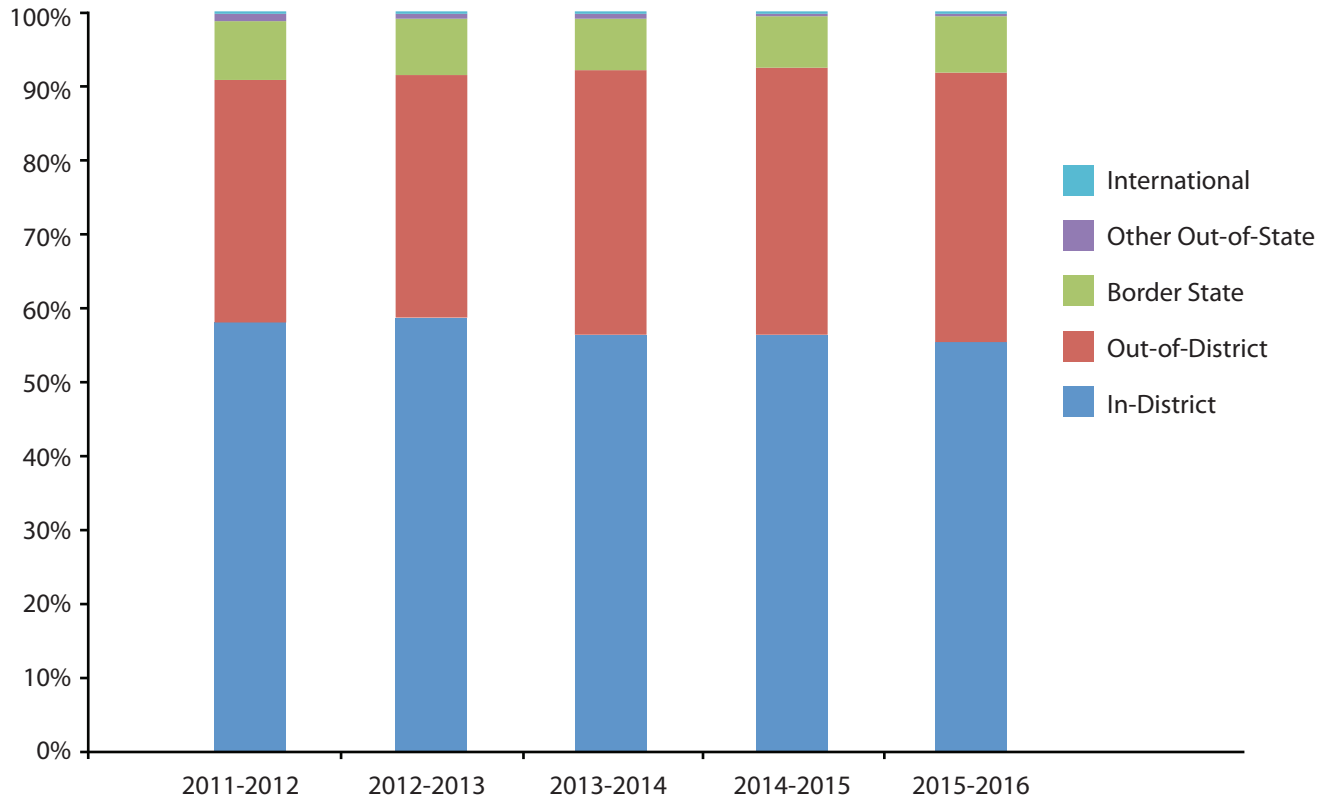
ENROLLMENT PATTERNS – 5-YEAR TRENDS



Credit Load	2011-2012		2012-2013		2013-2014		2014-2015		2015-2016	
	#	%	#	%	#	%	#	%	#	%
0 Credits	12,773	44%	12,333	43%	10,919	40%	12,328	43%	11,706	43%
1-14 Credits	8,524	29%	8,515	29%	8,782	32%	9,585	33%	9,136	33%
15-34 Credits	4,703	16%	4,896	17%	4,462	16%	4,372	15%	4,214	15%
35-44 Credits	2,318	8%	2,357	8%	2,208	8%	1,973	7%	1,720	6%
45+ Credits	992	3%	870	3%	779	3%	702	2%	594	2%
<b>Total</b>	<b>29,310</b>	<b>100%</b>	<b>28,971</b>	<b>100%</b>	<b>27,150</b>	<b>100%</b>	<b>28,960</b>	<b>100%</b>	<b>27,370</b>	<b>100%</b>

# Enrollment by Residency

ENROLLMENT PATTERNS – 5-YEAR TRENDS

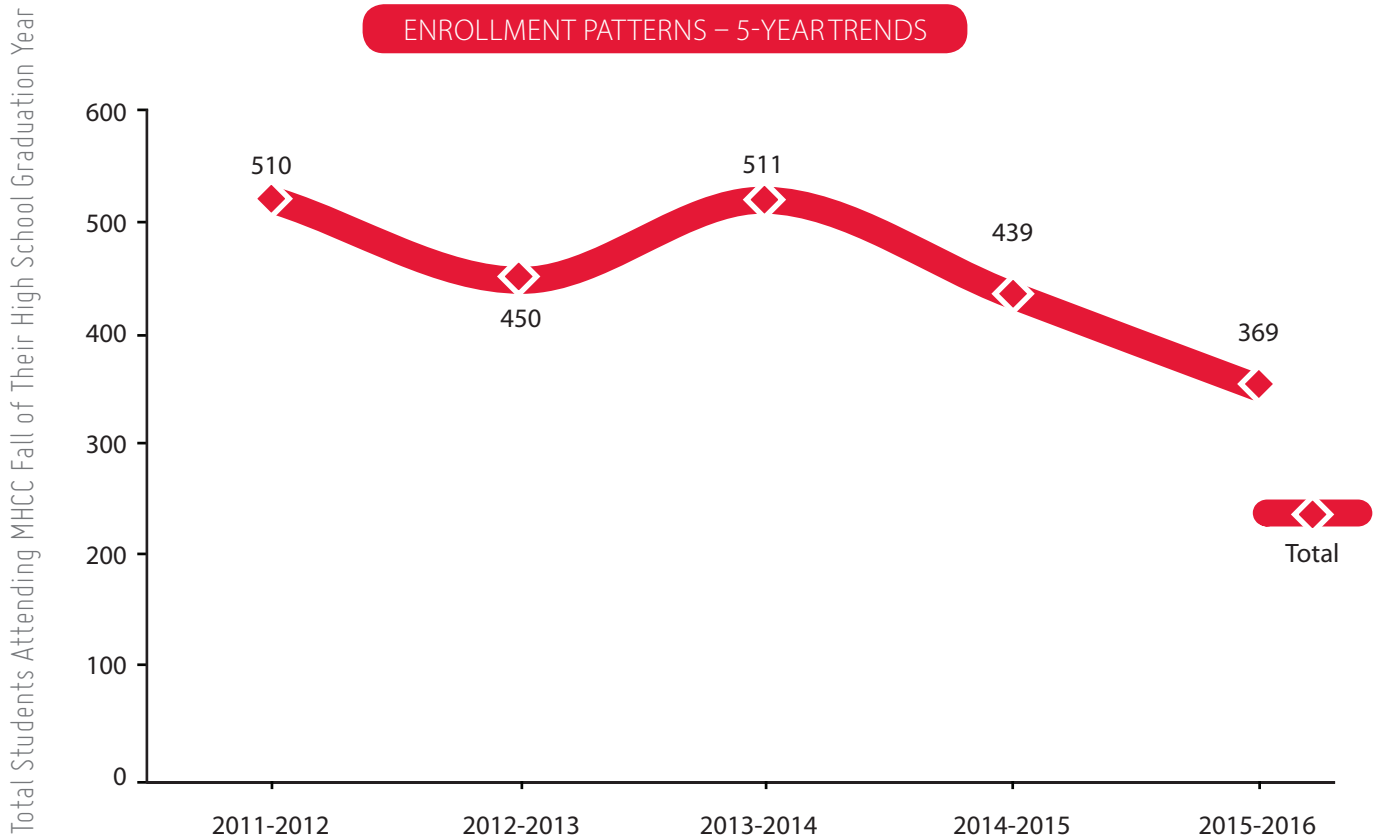


Residency	2011-2012		2012-2013		2013-2014		2014-2015		2015-2016	
	#	%	#	%	#	%	#	%	#	%
In-District	16,945	58%	17,007	59%	15,308	56%	16,062	56%	15,217	56%
Out-of-District (Ore.)	9,650	33%	9,491	33%	9,748	36%	10,248	36%	9,920	36%
Border State	2,336	8%	2,154	7%	1,877	7%	2,010	7%	2,097	8%
Other Out-of-State	256	1%	228	1%	164	1%	88	0%	87	0%
International	48	0%	44	0%	51	0%	37	0%	40	0%
<b>Total</b>	<b>29,235</b>	<b>100%</b>	<b>28,924</b>	<b>100%</b>	<b>27,148</b>	<b>100%</b>	<b>28,445</b>	<b>100%</b>	<b>27,361</b>	<b>100%</b>



# In-District High School Graduates

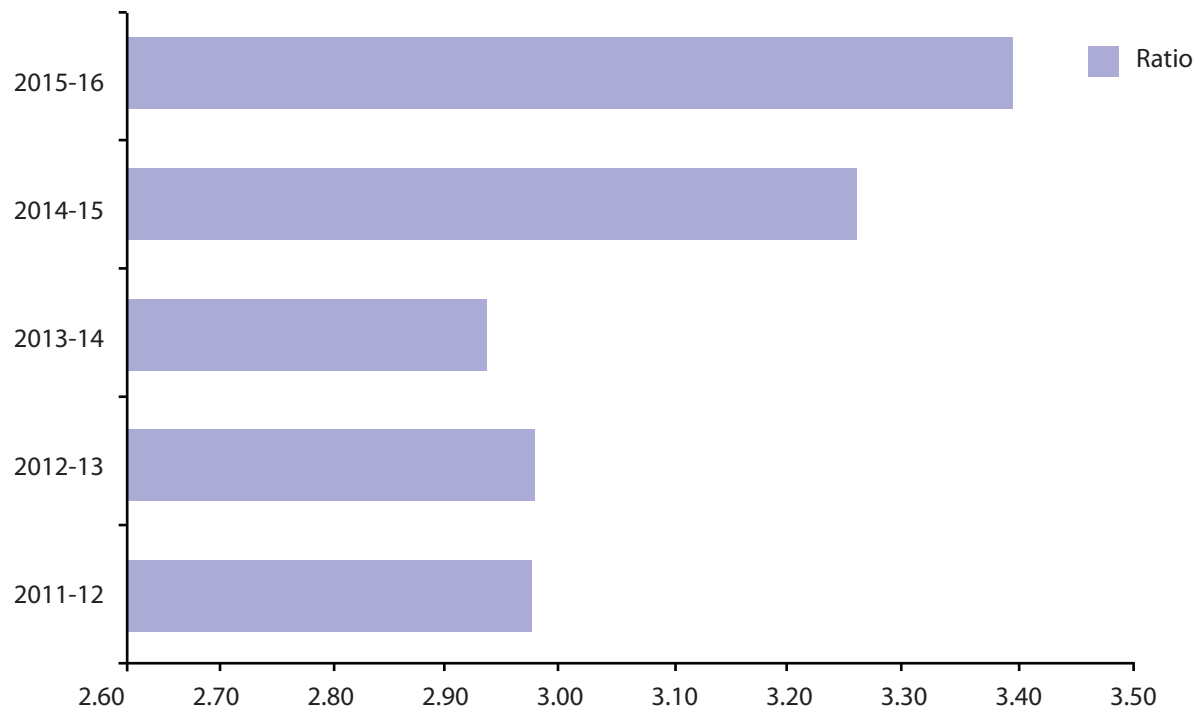
- Attending MHCC Same Year



High School	2011-2012			2012-2013			2013-2014			2014-2015			2015-2016		
	# Grads	Attend MHCC	%	# Grads	Attend MHCC	%	# Grads	Attend MHCC	%	# Grads	Attend MHCC	%	# Grads	Attend MHCC	%
Centennial	318	62	19%	323	59	18%	341	56	16%	334	67	20%	332	49	15%
Centennial Learning Center	10	7	70%	6	3	50%	8	4	50%	16	3	19%	16	5	31%
Corbett	44	17	39%	40	15	38%	49	13	27%	41	21	51%	40	6	15%
David Douglas	570	86	15%	602	69	11%	590	92	16%	647	70	11%	641	47	7%
Gresham	317	73	23%	310	62	20%	316	81	26%	316	65	21%	302	71	24%
Parkrose	187	25	13%	160	14	9%	180	27	15%	171	17	10%	203	23	11%
Reynolds	451	87	19%	363	111	31%	430	95	22%	377	87	23%	405	73	18%
Reynolds Learning Academy	32	4	13%	28	6	21%	40	10	25%	43	6	14%	37	2	5%
Sam Barlow	245	81	33%	341	56	16%	322	77	24%	349	59	17%	351	59	17%
Sandy	237	61	26%	223	50	22%	238	50	21%	233	37	16%	235	27	11%
Springwater Trail	26	7	27%	34	5	15%	27	6	22%	24	7	29%	32	7	22%
<b>Total</b>	<b>2,437</b>	<b>510</b>	<b>21%</b>	<b>2,430</b>	<b>450</b>	<b>19%</b>	<b>2,541</b>	<b>511</b>	<b>20%</b>	<b>2,551</b>	<b>439</b>	<b>17%</b>	<b>2,594</b>	<b>369</b>	<b>14%</b>

# Unduplicated Head Count to FTE Ratio

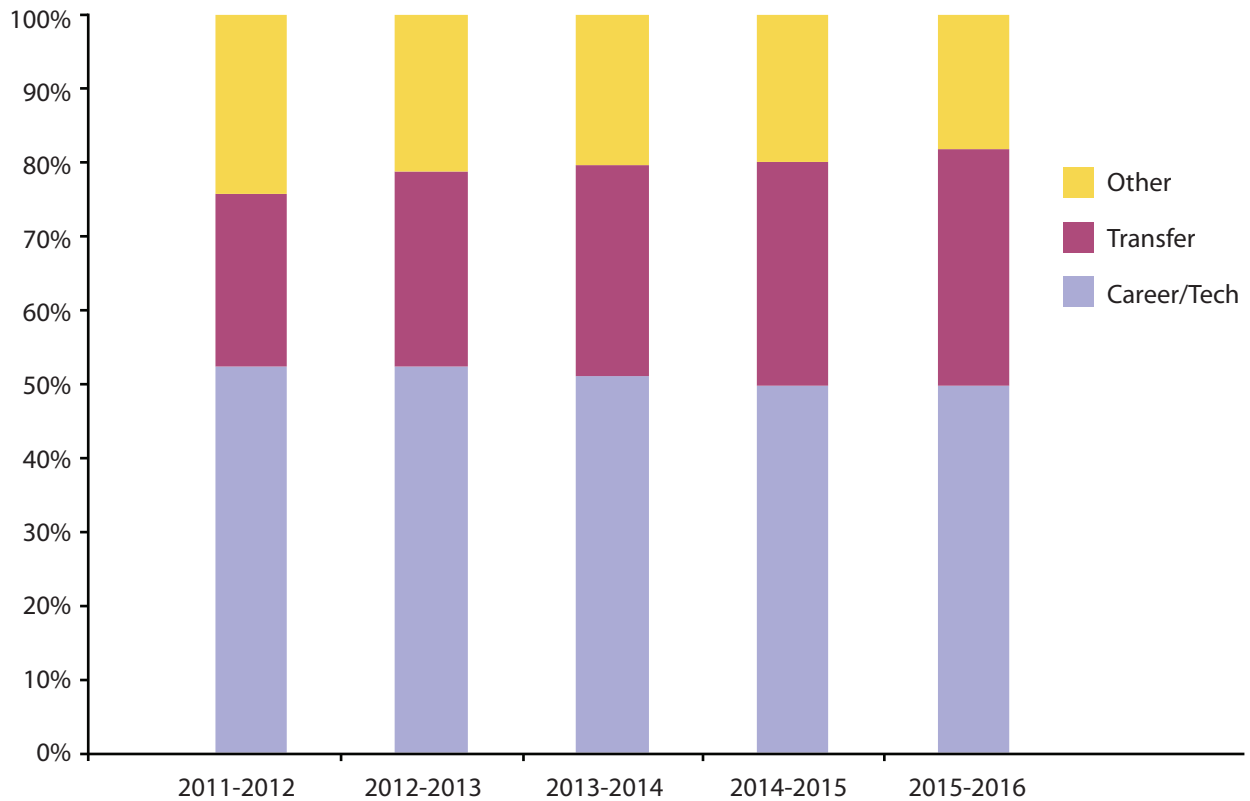
ANNUAL ENROLLMENT PATTERNS



School Year	Annual FTE	Unduplicated Headcount	Ratio
2011-2012	9926.74	29310	2.95
2012-2013	9803.50	28971	2.96
2013-2014	9315.93	27150	2.91
2014-2015	8946.46	28960	3.24
2015-2016	8109.97	27370	3.37

# FTE by Course Type

ANNUAL ENROLLMENT PATTERNS



School Year	Annual FTE	Career/Tech		Transfer		Other	
		FTE	%	FTE	%	FTE	%
2011-2012	9,918.13	5,169.90	52.13%	2,331.62	23.51%	2,416.61	24.37%
2012-2013	9,798.25	5,126.38	52.32%	2,606.74	26.60%	2,065.13	21.08%
2013-2014	9,313.11	4,755.43	51.06%	2,653.13	28.49%	1,904.55	20.45%
2014-2015	8,943.51	4,452.27	49.78%	2,707.64	30.27%	1,783.59	19.94%
2015-2016	8,106.29	4,021.45	49.61%	2,593.15	31.99%	1,491.69	18.40%

# Annual Completions by Type and Year

ANNUAL ENROLLMENT PATTERNS

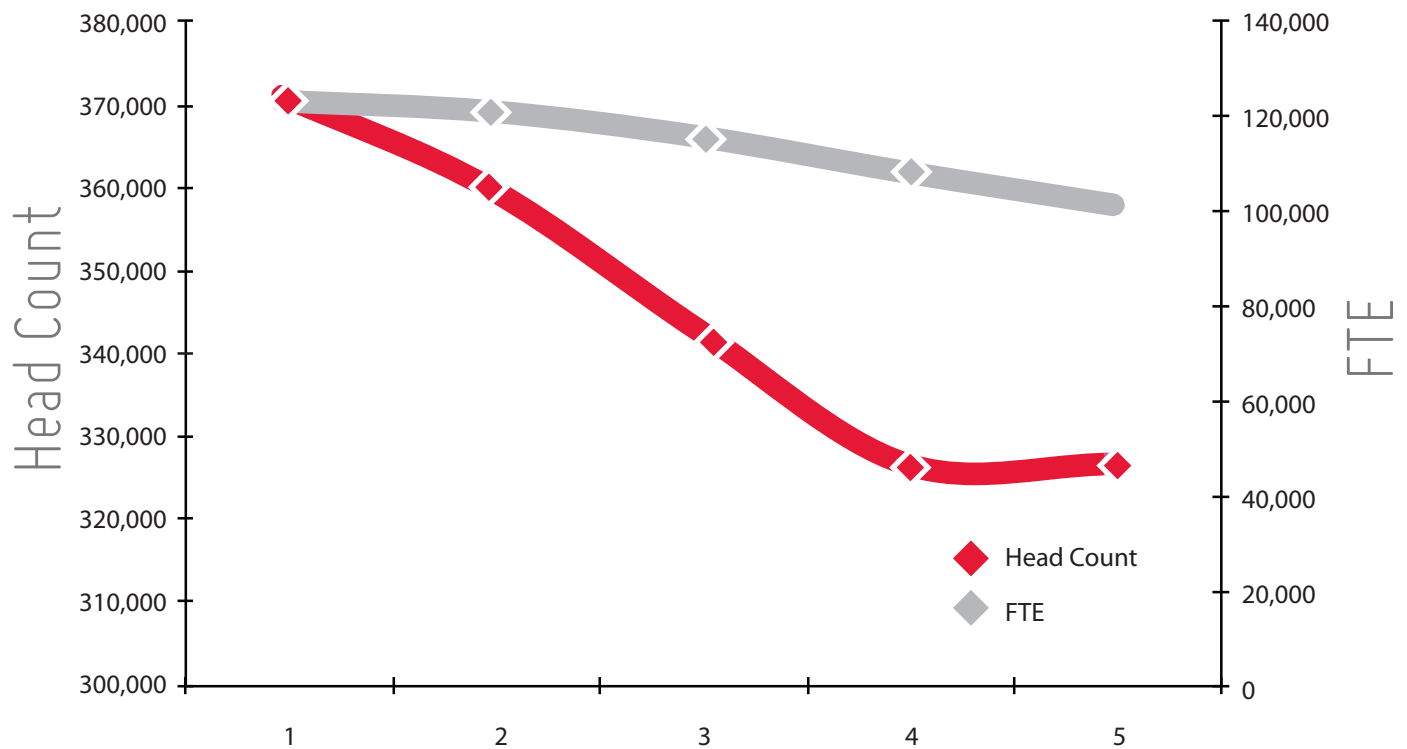


School Year	Career / Tech		Transfer		Certificate		Total	
	#	%	#	%	#	%	#	%
2012-2013	691	48%	527	37%	209	15%	1,427	100%
2013-2014	677	47%	521	36%	246	17%	1,444	100%
2014-2015	1,153	70%	211	13%	276	17%	1,640	100%
2015-2016	1,033	61%	295	17%	375	22%	1,703	100%



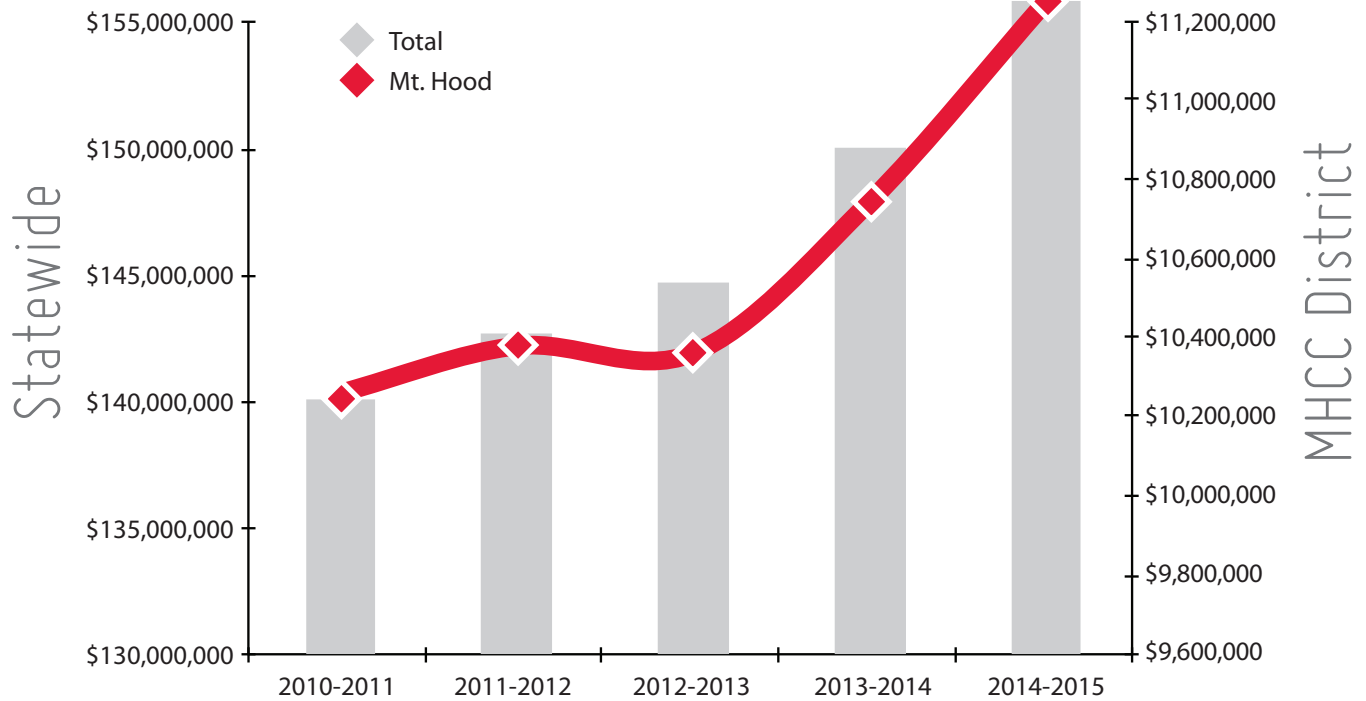
# Statewide Annual Unduplicated Headcount and FTE

ANNUAL ENROLLMENT PATTERNS



College	2010-2011		2011-2012		2012-2013		2013-2014		2014-2015	
	Hdcnt	FTE	Hdcnt	FTE	Hdcnt	FTE	Hdcnt	FTE	Hdcnt	FTE
Blue Mountain	10,584	2,986.6587	9,198	2,857.4493	9,249	2,710.5149	9,481	2,637.2223	8,854	2,478.5142
Central	18,416	6,985.3443	18,326	7,135.7839	17,873	6,997.8708	16,892	6,550.6174	16,747	5,916.5194
Chemeketa	45,307	14,310.9431	41,792	13,945.0026	38,873	13,925.7085	36,425	12,838.4943	31,821	12,131.9601
Clackamas	36,098	8,924.6005	35,155	8,709.1583	30,344	8,101.6541	27,255	7,369.4782	25,800	7,260.1022
Clatsop	5,965	1,541.8592	5,926	1,519.856	5,497	1,392.7353	5,292	1,320.9924	5,151	1,275.7154
Columbia Gorge	5,035	1,262.0726	4,928	1,248.5725	4,604	1,060.4083	4,621	1,015.5076	3,747	968.3436
Klamath	5,223	2,002.5398	5,377	2,001.9007	4,799	1,652.5659	4,709	1,704.3292	5,616	1,714.7516
Lane	37,519	15,811.46	38,638	15,860.1802	37,236	14,384.1741	33,687	12,647.5672	30,443	10,756.7491
Linn-Benton	24,293	8,313.9217	22,260	7,328.1368	22,239	7,122.1332	20,451	6,424.5204	20,025	6,169.7203
Mt. Hood	32,392	10,715.3355	29,325	9,917.4079	28,996	9,804.6495	28,061	9,409.4745	29,142	8,962.8026
Oregon Coast	1,296	519.2307	1,663	498.706	1,892	552.6375	1,852	565.2477	1,672	462.3246
Portland	92,867	32,768.1793	95,039	34,287.5117	90,175	33,702.4766	88,545	31,986.0098	85,123	30,205.4328
Rogue	18,490	6,370.18	16,797	5,876.8168	16,466	5,596.4093	16,793	5,431.8568	16,451	5,022.3536
Southwestern	10,250	3,338.1908	10,154	3,367.7545	9,242	3,112.4372	8,324	3,143.0787	7,801	2,928.4118
Tillamook Bay	2,672	518.8231	2,324	557.0959	2,339	505.0023	2,079	497.5822	2,287	455.487
Treasure Valley	10,600	3,639.7404	9,499	3,315.2513	8,913	3,187.8324	8,781	2,906.8654	7,140	2,722.6867
Umpqua	15,099	4,846.5688	14,188	4,189.4632	14,524	3,429.6907	13,548	3,109.9946	14,368	3,108.2618
<b>Total</b>	<b>372,106</b>	<b>124,855.6</b>	<b>36,0589</b>	<b>122,616</b>	<b>343,261</b>	<b>117,238.9</b>	<b>326,796</b>	<b>109,558.8</b>	<b>312,188</b>	<b>102,540.1</b>

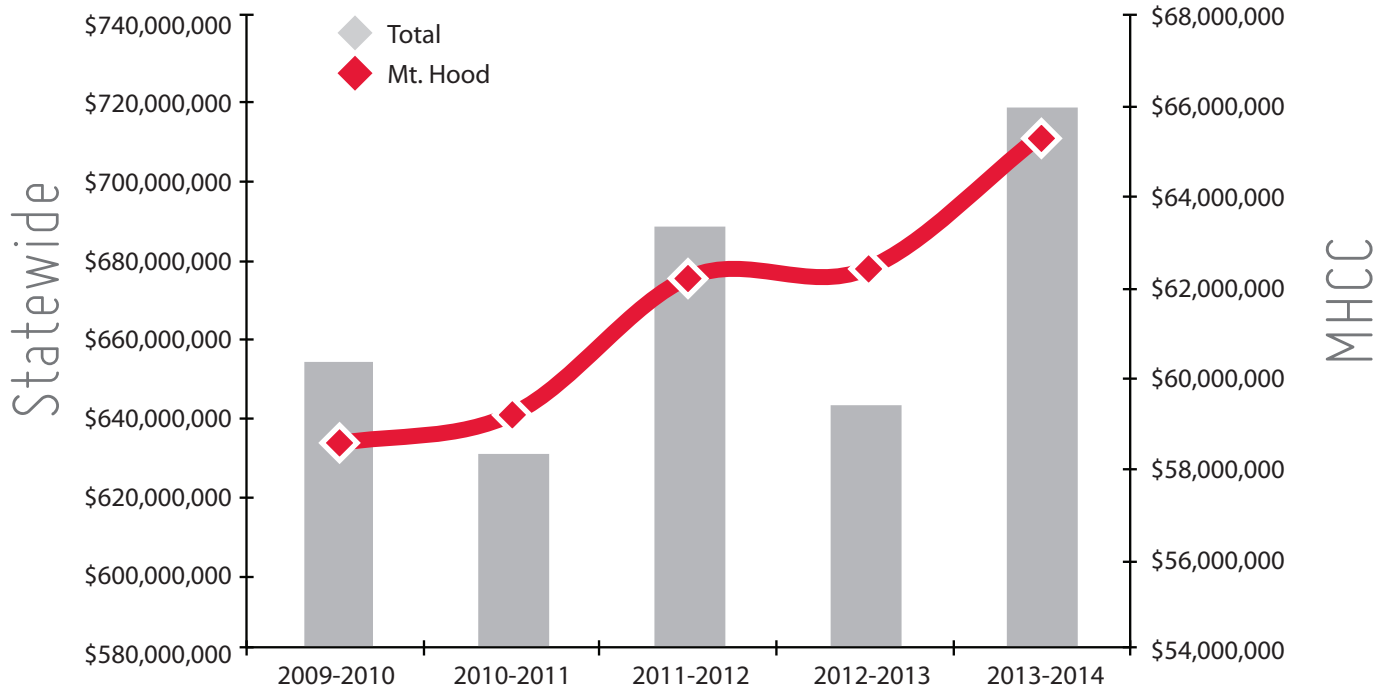
# Statewide CC District Property Tax Revenue by Year



College	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
Blue Mountain	\$4,275,188	\$4,378,704	\$4,568,823	\$4,699,304	\$4,809,412
Central	\$12,715,663	\$12,460,405	\$12,518,795	\$13,135,885	\$13,868,351
Chemeketa	\$17,268,550	\$17,561,543	\$17,749,818	\$18,200,222	\$18,776,891
Clackamas	\$14,373,186	\$14,554,825	\$14,502,594	\$15,292,761	\$16,041,193
Clatsop	\$3,723,142	\$3,815,067	\$3,887,910	\$3,994,842	\$4,030,307
Columbia Gorge	\$900,957	\$937,603	\$964,211	\$989,740	\$1,101,492
Klamath	\$1,881,071	\$1,981,245	\$2,009,761	\$1,990,293	\$1,994,581
Lane	\$15,941,572	\$16,285,886	\$16,441,848	\$16,840,033	\$17,533,140
Linn-Benton	\$6,706,882	\$6,786,993	\$6,889,909	\$7,011,893	\$7,126,121
Mt. Hood	\$10,147,900	\$10,245,984	\$10,231,303	\$10,546,928	\$10,964,362
Oregon Coast	\$1,051,627	\$1,083,438	\$1,092,680	\$1,104,187	\$1,145,840
Portland	\$27,133,806	\$27,847,250	\$28,459,781	\$29,482,198	\$30,180,250
Rogue	\$11,247,892	\$11,340,243	\$11,374,817	\$11,653,654	\$12,011,224
Southwestern	\$4,948,695	\$5,071,025	\$5,139,880	\$5,203,003	\$5,318,230
Tillamook Bay	\$1,014,858	\$1,045,340	\$1,069,858	\$1,100,463	\$1,115,137
Treasure Valley	\$1,880,771	\$1,897,307	\$2,009,763	\$1,955,537	\$1,992,763
Umpqua	\$3,101,064	\$3,172,684	\$3,240,524	\$3,328,913	\$3,396,930
<b>Total</b>	<b>\$138,312,824</b>	<b>\$140,465,542</b>	<b>\$142,152,275</b>	<b>\$146,529,855</b>	<b>\$151,406,224</b>

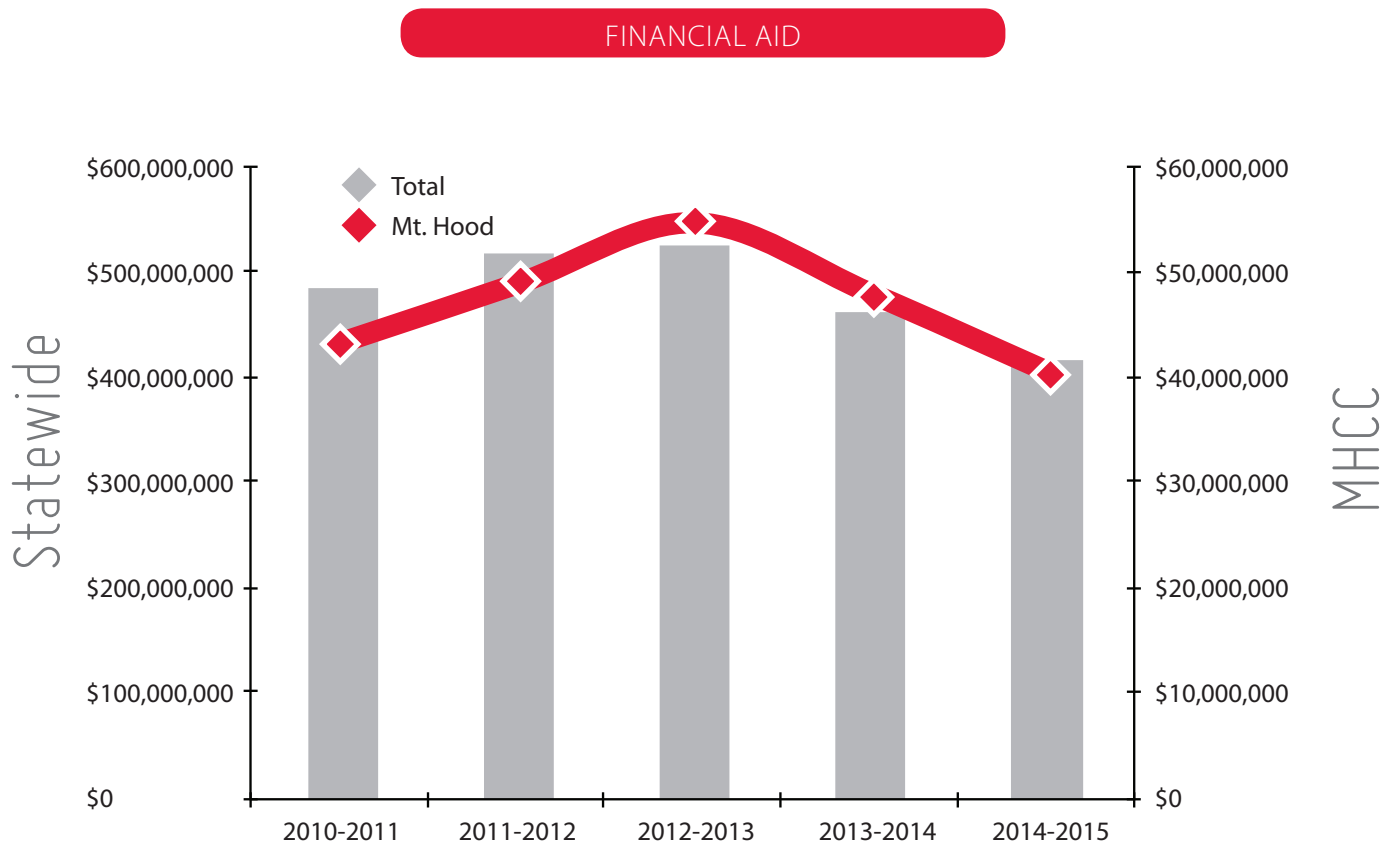
# Statewide Appropriations by Year

## STATEWIDE APPROPRIATIONS



College	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
Blue Mountain	\$14,953,751	\$13,832,382	\$15,139,587	\$13,744,813	\$15,299,500
Central Oregon	\$34,529,958	\$38,062,527	\$41,210,751	\$43,053,621	\$45,809,721
Chemeketa	\$66,662,589	\$55,914,930	\$68,807,978	\$57,279,493	\$72,372,558
Clackamas	\$43,976,884	\$42,394,503	\$42,941,027	\$42,090,696	\$48,100,397
Clatsop	\$9,905,344	\$8,961,985	\$9,515,725	\$9,195,308	\$9,455,416
Columbia Gorge	\$9,203,656	\$7,201,054	\$9,389,992	\$7,151,443	\$9,204,464
Klamath	\$9,491,744	\$10,175,094	\$10,518,790	\$9,671,526	\$10,757,890
Lane	\$100,564,760	\$91,028,486	\$104,810,143	\$88,487,383	\$100,927,937
Linn-Benton	\$41,228,570	\$37,249,965	\$46,365,119	\$36,305,535	\$46,666,889
Mt. Hood	\$58,542,595	\$59,241,905	\$62,305,225	\$62,472,884	\$65,501,914
Oregon Coast	\$3,715,580	\$3,882,481	\$3,899,341	\$4,093,055	\$4,249,685
Portland	\$166,867,421	\$170,836,290	\$181,823,965	\$179,515,115	\$193,755,676
Rogue	\$30,423,374	\$30,687,628	\$32,179,344	\$30,855,860	\$33,822,785
Southwestern	\$22,642,266	\$18,702,330	\$17,627,468	\$18,432,585	\$21,203,011
Tillamook Bay	\$3,078,222	\$3,215,644	\$3,249,645	\$3,148,305	\$3,384,144
Treasure Valley	\$15,631,234	\$16,224,419	\$15,851,274	\$16,493,280	\$17,111,543
Umpqua	\$21,671,281	\$21,678,563	\$22,215,656	\$20,127,913	\$20,623,138
<b>Total</b>	<b>\$653,089,229</b>	<b>\$629,290,186</b>	<b>\$687,851,030</b>	<b>\$642,118,814</b>	<b>\$718,246,668</b>

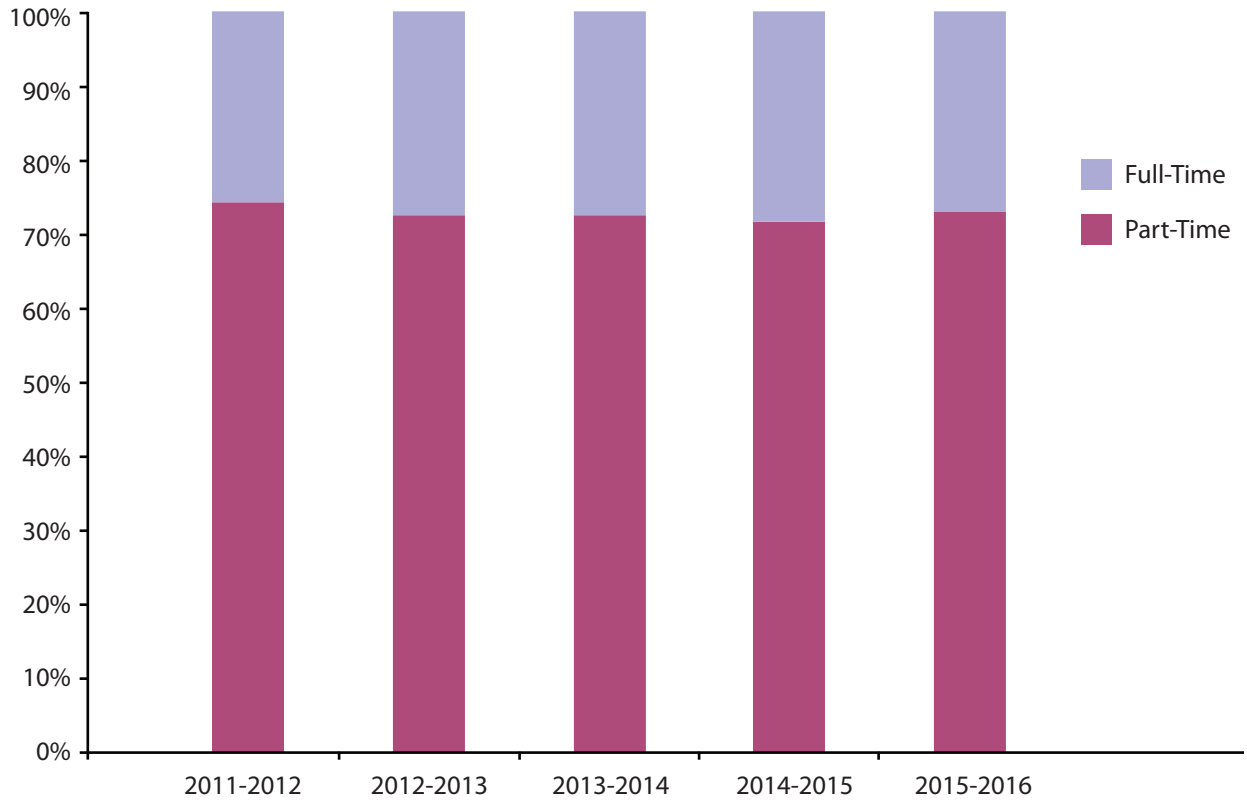
# Statewide and MHCC Financial Aid Awards by Year



College	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
Blue Mountain	\$11,844,913	\$11,638,855	\$9,847,209	\$7,987,800	\$6,720,641
Central Oregon	\$18,382,759	\$19,322,718	\$18,819,142	\$16,920,000	\$15,202,318
Chemeketa	\$68,625,774	\$79,153,415	\$78,311,245	\$70,282,245	\$59,578,984
Clackamas	\$31,059,520	\$34,141,340	\$32,509,319	\$26,523,988	\$24,024,084
Clatsop	\$5,033,697	\$6,344,494	\$6,341,593	\$5,664,123	\$3,380,635
Columbia Gorge	\$129,836	\$6,174,964	\$5,228,990	\$4,161,525	\$3,562,361
Klamath	\$12,488,259	\$12,627,183	\$9,129,492	\$7,544,044	\$7,159,133
Lane	\$986,084	\$986,433	\$1,103,679	\$0	\$0
Linn-Benton	\$15,288,614	\$14,863,025	\$12,564,607	\$11,061,319	\$10,545,007
Mt. Hood	\$42,083,439	\$47,486,107	\$53,035,264	\$46,543,107	\$39,398,740
Oregon Coast	\$447	\$228	\$138	\$148	\$57,115
Portland	\$163,829,084	\$172,763,057	\$192,099,054	\$176,172,084	\$160,732,998
Rogue	\$31,774,579	\$34,784,467	\$33,337,358	\$32,081,526	\$28,124,116
Southwestern	\$10,027,679	\$11,107,333	\$11,151,195	\$10,815,565	\$10,404,871
Tillamook Bay	\$30,749	\$71,055	\$330,743	\$2,064,808	\$1,719,134
Treasure Valley	\$28,906,535	\$26,791,601	\$29,940,605	\$18,302,792	\$23,453,373
Umpqua	\$28,974,162	\$25,074,279	\$14,773,385	\$12,070,462	\$10,679,346
<b>Total</b>	<b>\$469,466,130</b>	<b>\$503,330,554</b>	<b>\$508,523,018</b>	<b>\$448,195,536</b>	<b>\$404,742,857</b>

# Full-Time/Part-Time Instructor Ratios by Year

## STAFFING LEVELS



School Year	Full-Time				Total Full-Time	Part-Time Instructors	Grand Total
	Instructors	Counselors	Librarians	Administrators			
2011-2012	144	4	0	29	177	409	586
2012-2013	149	5	2	23	179	393	572
2013-2014	149	5	2	21	177	386	563
2014-2015	156	5	2	22	185	388	573
2015-2016	159	5	2	22	188	424	612



MT. HOOD  
COMMUNITY COLLEGE

1966 – 2016



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